

**MANAGING STAFF**

Director	-	<b>Krzysztof Wieteska</b> , Ph.D., D.Sc.	Phone (22) 718-00-01
Scientific Secretary, Deputy Director	-	<b>Stefan Chwaszczewski</b> , Ph.D., D.Sc.	Phone (22) 718-00-04
Deputy Director, Administration and Maintenance	-	<b>Henryk Michałowski</b> , M.Sc.	Phone (22) 718-00-03
Chief Accountant	-	<b>Walentyna Kruszewska</b>	Phone (22) 718-00-02
Deputy Director for Reactors	-	<b>Grzegorz Krzysztozek</b> , M.Sc.	Phone (22) 718-00-80
Deputy Director for Nuclear Safety and Radiation Protection	-	<b>Jerzy Koziel</b> , M.Sc.	Phone (22) 718-03-33
Director, Material Research Laboratory	-	<b>Witold Szteke</b> , M.Sc.	Phone (22) 718-00-61

**RESEARCH DEPARTMENTS AND LABORATORIES**

B-2	Department of Nuclear Methods in the Solid State Physics	Prof. <b>A. Czachor</b> , Ph.D., D.Sc.	Phone (22) 718-01-18
B-3	Department of Nuclear Energy	Prof. <b>S. Chwaszczewski</b> , Ph.D., D.Sc.	Phone (22) 718-00-30 718-03-04
NC	Centre of Excellence MANHAZ	<b>M. Borysiewicz</b> , Ph.D.	Phone (22) 718-01-32
NS	Dosimetric Measurement Laboratory	<b>Z. Haratym</b> , Ph.D.	Phone (22) 718-02-00 718 00 32
SLN	Regional Laboratory of Neutronography	<b>J. J. Milczarek</b> , Ph.D.	Phone (22) 718-02-33
BC	Computing Center "Cyfronet"	<b>A. Szarek</b>	Phone (22) 718-00-18
OINTEA	Scientific, Technical and Economic Information Centre	<b>E. Szlichecińska</b> , M.Sc.	Phone (22) 718-00-07

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<b>Krzysztof Andrzejewski</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Waldemar Bilous</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Mieczysław Borysiewicz</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<i>Prof. Mieczysław Budzyński</i> , Ph.D., D.Sc.	<i>Maria Curie-Skłodowska University, Lublin</i>
<i>Prof. Andrzej Chmielewski</i> , Ph.D., D.Sc.	<i>Institute of Nuclear Chemistry and Radiation Safety</i>
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<b>Prof. Ludwik Dąbrowski</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<i>Prof. Roman Waclaw Domański</i> , Ph.D., D.Sc.	<i>Institute of Heat Engineering, Warsaw University of Technology</i>
<b>Andrzej Furtek</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<b>Prof. IAE Natalia Golnik</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Zbigniew Haratym</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<i>Rajmund Janczak</i> , Ph.D.	<i>Institute of Heat Engineering, Warsaw University of Technology</i>
<b>Joanna Jankowska-Kisielińska</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Janusz Jaroszewicz</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<b>Paweł Jarzembowski</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<b>Edward T. Józefowicz</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Grzegorz Krzysztozek</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<i>Prof. Tadeusz Kulik</i> , Ph.D., D.Sc.	<i>Materials Science and Engineering Faculty, Warsaw University of Technology</i>
<b>Teresa Kulikowska</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<i>Prof. Stanisław Kuliński</i> , Ph. D., D.Sc.	<i>Soltan Institute for Nuclear Studies</i>
<b>Janusz Licki</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Jan K. Maurin</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Henryk Michałowski</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<i>Prof. Janusz R. Mika</i> , Ph.D., D.Sc.	<i>Warsaw Management Academy</i>

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<b>Jacek J. Milczarek</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Tomasz Pliszczynski</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<i>Prof. Jan Pluta</i> , Ph.D., D.Sc.	<i>Faculty of Physics, Warsaw University of Technology</i>
<b>Zdzisław Rusinowski</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Elżbieta Strugalska-Gola</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<b>Prof. IAE Marcin Szuta</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Prof. Jan Suwalski</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Ewa Szlichcińska</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<i>Lech Marian Waliś</i> , Ph.D.	<i>Institute of Nuclear Chemistry and Technology</i>
<b>Jan Wasiak</b> , Ph.D.	<i>Institute of Atomic Energy</i>
<i>Prof. Tadeusz Wasiutyński</i> , Ph.D., D.Sc.	<i>Institute of Nuclear Physics, Krakow</i>
<b>Prof. IAE Krzysztof Wieteska</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Henryk Wojciechowicz</b> , M.Sc.	<i>Institute of Atomic Energy</i>
<i>Tadeusz Wójcik</i> , Ph.D.	<i>National Atomic Energy Agency</i>
<b>Prof. IAE Zbigniew I. Woźnicki</b> , Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>
<b>Prof. Mieczysław Zielczyński</b> Ph.D., D.Sc.	<i>Institute of Atomic Energy</i>

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Secretary **Edmund Kmiotek**, Ph.D., Deputy **Teresa Kulikowska**, Ph.D

**SCIENTIFIC STAFF****PROFESSORS:**

<b>Stefan Chwaszczewski</b> , Ph.D., D.Sc.	nuclear power and safety
<b>Andrzej Czachor</b> , Ph.D., D.Sc.	solid state physics
<b>Ludwik Dąbrowski</b> Ph.D., D.Sc.	solid state physics
<b>Janusz R. Mika</b> , Ph.D., D.Sc.	mathematical methods in physics
<b>Bronisław Słowiński</b> , Ph.D., D.Sc.	nuclear and radiation physics
<b>Jan Suwalski</b> , Ph.D., D.Sc.	solid state physics
<b>Roland Wiśniewski</b> , Ph.D., D.Sc.	high pressure physics
<b>Mieczysław Zielczyński</b> , Ph.D., D.Sc.	radiation dosimetry

**ASSOCIATE PROFESSORS:**

<b>Natalia Golnik</b> , Ph.D., D.Sc.	health physics, dosimetry
<b>Ewa Hajewska</b> , Ph.D.	metallurgy, corrosion of metals
<b>Andrzej Hofman</b> , Ph.D., D.Sc.	materials science
<b>Kazimierz Mikke</b> , Ph.D.	solid state physics
<b>Edward T. Józefowicz</b> , Ph.D., D.Sc.	reactor safety, radiation protection
<b>Witold Szteke</b> , M.Sc.	metallurgy, welding
<b>Marcin Szuta</b> , Ph.D., D.Sc.	technical physics
<b>Krzysztof Wieteska</b> , Ph.D., D.Sc.	solid state physics
<b>Zbigniew I. Woźnicki</b> , Ph.D., D.Sc.	numerical analysis

**SENIOR RESEARCHERS:**

<b>Krzysztof Andrzejewski</b> , Ph.D.	reactor physics
<b>Stanisław Bednarski</b> , Ph.D.	solid state physics
<b>Waldemar Bilous</b> , Ph.D.	materials science
<b>Mieczysław Borysiewicz</b> , Ph.D.	applied mathematics and systems reliability analysis
<b>Witold Bykowski</b> , Ph.D.	reactor engineering
<b>Piotr Czerski</b> , Ph.D.	nuclear energy and exchange of heat
<b>Michał Gryziński</b> , Ph.D.	nuclear physics
<b>Ludwik Górski</b> , Ph.D.	solid state physics
<b>Zbigniew Haratym</b> , Ph.D.	gamma spectrometry

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<b>Jacek Janeczek, Ph.D.</b>	radiation protection, medical physics
<b>Joanna Jankowska-Kisielińska, Ph.D.</b>	solid state physics
<b>Henryk Jędrzejec, Ph.D.</b>	nuclear physics
<b>Krystyna Józefowicz, Ph.D.</b>	radiation metrology
<b>Teresa Kulikowska, Ph.D.</b>	reactor physics
<b>Janusz Licki, Ph.D.</b>	new technology and engineering
<b>Krzysztof Maletka, Ph.D.</b>	solid state physics
<b>Jan K. Maurin, Ph.D.</b>	solid state physics
<b>Jacek J. Milczarek, Ph.D.</b>	solid state physics
<b>Beata Paluchowska, Ph.D.</b>	solid state physics
<b>Sławomir Potemski, Ph.D.</b>	computer science and numerical analysis
<b>Krzysztof Pytel, Ph.D.</b>	reactor physics
<b>Aldona Rajewska, Ph.D.</b>	solid state physics
<b>Zdzisław Rusinowski, Ph.D.</b>	radiation metrology
<b>Elżbieta Strugalska-Gola, Ph.D.</b>	experimental physics, nuclear physics
<b>Andrzej Strupczewski, Ph.D.</b>	nuclear safety
<b>Jan Szczurek, Ph.D.</b>	nuclear safety analysis
<b>Jan Wasiak, Ph.D.</b>	materials science
<b>Zbigniew Wiśniewski, Ph.D.</b>	solid state physics
<b>RESEARCHERS:</b>	
<b>Agnieszka Araszkiwicz, M.Sc.</b>	physics
<b>Marcin Bielewicz, M.Sc.</b>	nuclear physics
<b>Elżbieta Borek-Kruszewska, M.Sc.</b>	nuclear energy and heat exchange
<b>Anna Burgs, M.Sc.</b>	computer science and numerical analysis
<b>Andrzej Furtek, M.Sc.</b>	reliability analysis, nuclear physics
<b>Ilona Garanty, M.Sc.</b>	computer science and numerical analysis
<b>Agata Jabłońska, M.Sc.</b>	solid state physics
<b>Janusz Jaroszewicz, M.Sc.</b>	nuclear technology
<b>Stanisław Kilim, M.Sc.</b>	physics of atomic nucleus
<b>Małgorzata Klisińska, M.Sc.</b>	reactor physics

<b>Tadeusz Kocharński, M.Sc.</b>	materials science
<b>Marek Krasnowski, M.Sc.</b>	materials science
<b>Grzegorz Krzysztozek, M.Sc.</b>	nuclear technology
<b>Magdalena Mądry, M.Sc.</b>	nuclear chemistry
<b>Zuzanna Marcinkowska, M.Sc.</b>	reactor physics
<b>Jakub Ośko, M.Sc.</b>	biomedical engineering
<b>Tomasz Pliszczyński, M.Sc.</b>	health physics, dosimetry
<b>Beatrycze Pytel, M.Sc.</b>	reactor physics
<b>Piotr Tulik, M.Sc.</b>	biomedical engineering
<b>Tadeusz Wagner, M.Sc.</b>	materials science
<b>Mariusz Wiczorkowski, M.Sc.</b>	metallurgy, welding
<b>Teresa Wilczyńska-Kitowska, M.Sc.</b>	solid state physics
<b>Tomasz Winek, B.Sc.</b>	solid state physics
<b>Henryk Wojciechowicz, M.Sc.</b>	computer science and numerical analysis
<b>Andrzej Wojciechowski, M.Sc.</b>	computer science and numerical analysis
<b>Zygmunt A. Wojciechowski, M.Sc.</b>	materials science

#### FINANCES AND PERSONNEL

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	<b>2004</b>
Total revenues (MPLN)	10.5	11.7	15.2	17.3	20.0	21.4	22.4	20.3	17.9	17.6	<b>16.0</b>
Total costs (MPLN)	13.0	15.3	17.4	20.7	22.6	23.2	23.4	20.2	18.2	17.5	<b>16.5</b>
Total profit/loss (MPLN)	-2.5	-3.6	-2.2	-3.4	-2.6	-1.8	-1.0	0.1	-0.25	0.1	<b>-0,5</b>
Investments (MPLN)	9.4	4.6	2.7	2.2	1.4	0.6	0.8	1.3	2.1	5.6	<b>6.6</b>
Total number of employees	573	530	482	445	403	375	353	288	267	269	<b>275</b>